

**Highway Maintenance PFI Project
Procurement Costs**

Budget to OBC Stage	Budget for Procurement Stage					
Total £000		Internal Staff Costs £000	External Advisers £000	Other Costs £000	Workstream Contingency £000	Total £000
	Workstream Costs:					
1,750	Technical	780	300	250	165	1,495
325	Legal	380	480		100	960
330	Financial	450	300		75	825
50	Business Transfer	250		50	50	350
175	Procurement	425		50	55	530
40	Human Resources	200		50	25	275
30	Communications	150		50	25	225
2,700	Total Workstream Costs	2,635	1,080	450	495	4,660
600	Central and Project Office	650	100	50	90	890
3,300		3,285	1,180	500	585	5,550
-	General Contingency					450
3,300						6,000